

Budget Bulletin
TRANSPORTATION

FY 2004

Thru: March 4, 2004

SUMMARY OF FUNDING (General Fund)

	Governor Walker's Recommendations	Approved by Legislature	Difference from Governor
Total Budget -- FY 2004			
1 FY 2004 Appropriated Budget - (<i>see Section A</i>)	\$59,744,800	\$59,744,800	\$0
2 FY 2004 Supplemental Adjustments (<i>see Section B</i>)	0	0	0
3 FY 2004 Total Revised Budget	\$59,744,800	\$59,744,800	\$0

DETAILS OF FUNDING (General Fund)

Section A - FY 2004 Appropriations

4 Transportation			
5 FY 2004 Operations Appropriation (2003 General Session)	\$150,100	\$150,100	\$0
6 FY 2004 Capital Appropriation (2003 General Session)	59,594,700	59,594,700	0
7 Subtotal Appropriated Budget - FY 2004	\$59,744,800	\$59,744,800	\$0

Section B - FY 2004 Supplementals

8 Transportation			
9 None	\$0	\$0	\$0
10 Subtotal Supplementals - FY 2004	\$0	\$0	\$0

Notes: